



KHSAA Regional Baseball Tournament Financial Report

(return one copy to KHSAA by prescribed deadline.)

KHSAA Form BA107
Rev. 4/98

REGION # 1 HELD AT Graves County High School DATES 5/27/08-5/30/08

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales	\$5 / \$3	\$6,939.00	
	Broadcasting			
	Sponsorship			
	TOTAL REVENUE (1)			\$6,939.00
Part B	EXPENSE ITEMS		Expenses	
	Game Umpires		\$1,640.00	
	Trophies		\$ 236.92	
	Travel for Participating Teams			
	Other Itemized Expenses approved by majority vote of schools in tournament (provide separate listing or list on back of this form)		\$1,463.81	
	TOTAL EXPENSES (2)			\$3,340.73
Part C	Net Profit (Part A (1) minus Part B (2) total)			\$3,598.27
Part D	Allowance to Host School (15% of net profit)		\$539.74	
Part E	Profit Subject to Division by Schools (Part C minus Part D)			\$3,058.43
Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2		- 0 -	
Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)			See below

LIST BELOW INDIVIDUAL AMOUNTS FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES

School	Amount	School	Amount	School	Amount
Heath (50%)	\$1,799.14				
(Tournament Winner)					
1 st Region Coaches	\$1,259.39				
Association (35%)					

PAID ATTENDANCE BY SESSIONS (Tickets Sold NOT money received)

Session	Paid
1	368
2	360
3	455
4	422
5	
6	
7	
Total	1605

**** NOTE ** IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA.**

Ronald B. Mays
MANAGER

Graves County High School
SCHOOL

(270)328-4884
DAYTIME PHONE

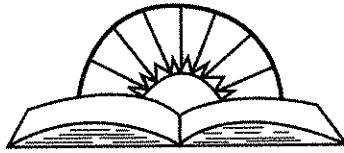
2008 Region One Baseball Tournament
Graves County High School
May 27-30, 2008

REVENUES

Date	Group	Number	Price	Total
5/27/2008	Adults	231	\$5.00	\$1,155.00
	Students	137	\$3.00	\$411.00
	Total	368		\$1,566.00
5/28/2008	Adults	250	\$5.00	\$1,250.00
	Students	110	\$3.00	\$330.00
	Total	360		\$1,580.00
5/29/2008	Adults	300	\$5.00	\$1,500.00
	Students	155	\$3.00	\$465.00
	Total	455		\$1,965.00
5/30/2008	Adults	281	\$5.00	\$1,405.00
	Students	141	\$3.00	\$423.00
	Total	422		\$1,828.00
Totals	Adults	1062	\$5.00	\$5,310.00
	Students	543	\$3.00	\$1,629.00
Total Revenues		1605		\$6,939.00

EXPENSES

Umpires	\$1,640.00	
Gateworkers	\$560.00	
Scoreboard Operator	\$105.00	
Trophies	\$236.92	
Tournament Manager	\$200.00	
Baseballs (4 doz. @ \$55/dz.)	\$220.00	
Field Conditioner (due to rain)	\$240.00	
Draw Meeting Meal (1/2)	\$138.81	
Total Expenses		\$3,340.73
Net Income		\$3,598.27
Host School (15%)		\$539.74
Regional Champion (50%)		\$1,799.14
Coaches Assoc. (35%)		\$1,259.39



Graves County High School

"Striving for Excellence"

1107 Housman St. • Mayfield, Kentucky 42066 • (270) 328-6242 • (270) 674-6242 • Fax (270) 247-8540

June 2, 2008

Dear Athletic Directors & Coaches,

It was our privilege to host the 1st Region Baseball Tournament at Graves County High School this past week. The weather certainly made the week fluid, and I believe we saw some of the bite of the weather in our gate receipts; but, the play seemed to occur without incident, and I believe we had a very successful tournament. Though we could not provide the Brooks Stadium "aura", we hope that we were able to provide other amenities that made the tournament an enjoyable one. We certainly welcome your input on ways in which we can improve the tournament for you and your schools.

As you look at the financial report, you will notice a sharp decline in gate receipts this year (down \$2900 from last year & down \$4000 from 06). We certainly believe that losing the Memorial Day crowd, the rain throughout the day on Tuesday (having to change starting times, reschedule, etc.), first round games on a Wednesday night, and the consistent incorrect starting times in certain parts of the media all contributed to some of that.

We hope that we were good stewards of your financial trust. Umpire expenses were \$100 more than approved at the meeting, because I issued a \$25 mileage check for each official who had to come back and finish the game on Wednesday afternoon. We also had to pay for the regional champion trophy, even though we were told by the KHSAA that it would be provided free of charge. In all, however, we were able to cut over \$3500 in expenses from the '07 tournament. Even with the reduced revenue, the net profit was greater than the '07 tournament. We also deducted our allowance from the net profit rather than the gross receipts as had been done in '07.

Again, it was our pleasure to host the event, and we hope that you will want to come back to our facility in the future. Please contact me if I can be of further assistance for you.

Sincerely,

R.B. Mays
Athletic Director